

# Appendix 1

## Appendix 1 – Review of allocated homelessness prevention funds 2020/21

Service areas	Provider	Allocation 2020/21	Forecast to year end	Purpose
<b>Supported accommodation</b>		<b>£806,852</b>	<b>£774,952</b>	
Contribution Oxfordshire Pooled Budget for the Adult Homeless Pathway	Oxfordshire AHP / Oxfordshire CC commissioner	£219,030	£219,030	Provision of supported housing.
Housing First	Homeless Oxfordshire	£47,850	£47,850	Funding for 1 FTE Support Worker & 0.5 FTE Peer Support Worker for this specialist housing project. Offers an alternative supported housing model aimed at getting entrenched rough sleepers permanently off the streets.
Acacia existing x 5	Response	£47,850	£47,850	Funding was allocated for 5 units of specialist supported housing for people with complex needs. The Acacia Project builds on the Housing First model and has developed as a result of recognition by housing and mental health service commissioners that there is an increasing number of people who “fall between the gaps” of mental health services and homelessness services, and getting ineffective support from either or both due to their needs.
Acacia additional units - pending	Response, Homeless Oxfordshire	£47,850	£15,950	Funding was previously allocated from reserves to fund the expansion of the Acacia project by up to 5 additional units of specialist supported housing units for people with complex needs. Only one additional unit has been brought on this year as organisations have focused on the Covid response instead. The

				ambition is to still expand provision in 21/22.
Project 41	Homeless Oxfordshire	£150,000	£150,000	Funding for 41 units of supported accommodation for rough sleepers and single homeless people with a connection to the City of Oxford. Provision for medium to low support needs with a focus on support to enable residents to move on to and sustain independent accommodation.
Matilda House	A2Dominion	£225,000	£225,000	Funding for 22 units of supported accommodation for people with complex needs and 15 units move on accommodation.
Mayday Trust 10 units	Mayday Trust	£39,272	£39,272	Funding for 10 units of supported accommodation for people with complex needs, in dispersed locations.
Severe Weather Beds - various	Various including Homeless Oxfordshire, St Mungo's, Aspire, A2Dominion	£30,000	£30,000	Funding to provide additional emergency bed spaces in periods of severe weather for all rough sleepers who need them.  Spending is forecast to be higher than the original allocation as a result of changes to how SWEP this provision operates as a result of restrictions due to Covid19. Additional funding of £36,000 for severe weather beds has been provided by the government, which means there will be no additional cost to the council.
<b>Street Engagement</b>		<b>£47,500</b>	<b>£47,500</b>	
Rough Sleeping & Street activity service - TVP	Thames Valley Police	£30,000	£30,000	Funding for TVP City Centre Unit to provide targeted support to reduce rough sleeping through outreach, enforcement, tackling begging and anti-social behaviour. TVP City Centre Unit has a dedicated police constable for the purpose of this work.

City Centre Ambassadors	Oxford City Council	£17,500	£17,500	The City Centre Ambassadors provide a visible presence within Oxford City Centre. They assist people with enquiries, liaise with businesses to keep the city centre clean and litter free, and work closely with the police to spot and deter anti-social behaviour. They engage with homeless people, referring them into the appropriate support services.
<b>Preventing homelessness</b>		<b>£119,009</b>	<b>£109,002</b>	
Tenancy Sustainment Officer - Elmore	Elmore Community Services	£35,630	£35,630	Funding for 1 FTE specialist sustainment officer to support residents in Oxford City Council accommodation to maintain their tenancies.
Welfare Reform Outreach Team	Oxford City Council	£83,379	£73,372	Funding contribution towards the work of a team focussing on the impact of welfare reform across the City.
<b>Positive activities &amp; help to get into work</b>		<b>£220,981</b>	<b>£138,203</b>	
O'Hanlon House Day Centre	Homeless Oxfordshire	£82,778	£0	Funding for provision of day services – showers and laundry facilities as well as breakfast and lunch and any other activities taking place – for individuals rough sleeping in the City and working with outreach services to access suitable accommodation.  Covid has meant that these services have not been provided this year. However most rough sleepers have been accommodated for the majority of the year with access to support services.
Gatehouse Café	Gatehouse	£5,580	£5,580	Core funding for the Gatehouse café, to support and engage people sleeping rough to access accommodation and specialist support.

The Porch Day Centre	The Porch	£55,000	£55,000	Core funding for The Porch (formerly known as Steppin' Stone) daycentre to support rough sleepers and those vulnerably housed through a range of activities, training and education and where appropriate sign post clients to more appropriate services.
Aspire	Aspire Oxford	£77,623	£77,623	Funding for 2 FTE Education, Training and Employment workers to provide training and employment opportunities for homeless and/or vulnerably housed individuals in the City. Aspire is a social enterprise working towards becoming self-sufficient.
<b>Other</b>		<b>£207,500</b>	<b>£201,000</b>	
Single Homelessness Team (current arrangements)	Oxford City Council	£196,000	£196,000	Funding contribution towards the Council's Rough Sleeping and Single Homelessness Team.
OxTHINK (formerly Oxford CHAIN)	Real Systems	£5,000	£5,000	Core funding to maintain web-based database management system that collates data and provides monitoring reports on rough sleeping.
Access to leisure services	Fusion	£5,000	£0	To support former rough sleepers to access the Council's leisure facilities free of charge. As leisure centres have been unavailable for the majority of the year, there has been no take up of this provision.
Contingency	To be confirmed	£1,500	£0	Funding put aside for in-year changes to committed allocations.
<b>Total allocated/committed</b>		<b>1,401,842</b>	<b>£1,270,657</b>	